



May 2013

Director's Report

Graham/Greenlee Regional Partnership Council
General Updates

- **Quality First Public Launch**
 - Website Launch the week of August 12th
 - Public star ratings on the website will include programs enrolled before July 1, 2011 on their 3rd assessment; and programs enrolled after that date will be posted on their 2nd assessment. There are programs that have opted to post their star rating even if they are not in the public assessment cycle.
 - A Providers' Marketing Toolkit will be available as a resource for providers interested in marketing their participation in Quality First to families and consumers. The goal is to have the marketing toolkit to providers in advance of the August launch date.
- **First Things First Early Childhood Summit Building Strong Systems** will be held **August 25th – 27th**. **Council Members** will complete their **registration** through Lacie. Stay tuned for more information.
- **The Graham/Greenlee Regional Partnership Council has completed 100% of their required council paperwork!** Thanks to Lacie for her hard work and persistence and to the council members for their cooperation in completing all that was asked of them.

 **100%** 

Grantee Networking Meetings Were A Huge Success!

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A Grantee Networking Meeting held on March 22nd brought representatives from each of our grantees together to share information about each of their programs and to discuss system building within the region. They left more knowledgeable about each other's programs and enthused about how they could work together instead of working in silos.



Grantees at the March Networking Meeting

A follow up Networking Meeting was held on April 25th adding child care providers and preschool teachers to the group. Information on FTF funded strategies was shared, collaborations were made and networking took place!

Strategy Updates and Quarter 2 Data Reports

Strategy	FY2013 Allotted	FY2013 Target Service Units	End of Quarter 2 Actual Service Units	FY2013 Performance/Financial Updates and Significant Milestones
Home Visitation	\$120,000	20 Families	11 Families	Grantee served 55% of their target service units. 71% of the families enrolled are from Greenlee County. They have expended 59% of their award.
Parent Outreach & Awareness (literacy)	\$110,000	300 Workshops 24,000 books	416 Workshops 11,917 Books	Grantee reached 139% of their target service units through workshops and 50% of their target service units through their book club, expending 54% of their award.
Food Security	\$10,000	1,000 Food Boxes	391 Food Boxes	Grantee distributed 233 food boxes that reached 731 young children, 39% of their target service units. They have expended 48% of their award.
Quality First Scholarships	\$94,000	68 Children	54 Children	Grantee distributed child care scholarships to 54 children, 80% of their target service units.
Reach Out and Read	\$5,000	1,403 Books	1,026 Books	Grantee reached 73% of their target service units and has expended 74% of their award.
Oral Health	\$80,000	500 Screenings 60 Varnishes	109 Screenings 108 Varnishes	Grantee reached 22% of their target service units for screenings and 180% for varnishes. They have expended 43% of their award.

Graham/Greenlee Regional Partnership Timeline 2013

Month	Tasks
January	<ul style="list-style-type: none"> Funding Plan Summary and Presentation to State Board (January 23rd) Funding Mechanisms
February	<ul style="list-style-type: none"> Food Security RFGA Release (February 1st) Regional Presentation to State Board (February 27th in Globe)
March	<ul style="list-style-type: none"> RFGA Review Team Meets Grantee Data Reports – 2nd Quarter Data Food Security RFGA close and review Renewals
April	<ul style="list-style-type: none"> Meeting if Needed
May	<ul style="list-style-type: none"> Council Votes on Food Security RFGA and Renewals Visit from CEO to the Graham/Greenlee Regional Council Meeting
June	<ul style="list-style-type: none"> Year End Grantee Report from Grantees Grantee Data Reports – 3rd Quarter Data Chair and Vice Chair Elections
July	<ul style="list-style-type: none"> Start of SFY 2014 Meeting if Needed
August	<ul style="list-style-type: none"> SFY2015 Funding Plan Discussions
September	<ul style="list-style-type: none"> Grantee Data Reports – 4th Quarter Data SFY2015 Funding Plan Discussions
October	<ul style="list-style-type: none"> Regional Allocation Announced by State Board SFY2015 Funding Plan Discussions
November	<ul style="list-style-type: none"> Vote on Strategies and Allocations for SFY 2015 Funding Plan
December	<ul style="list-style-type: none"> Meeting if needed